

RECORD OF DECISION – IP/FCILC 6

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Mr Ian Pearson, M.P., Parliamentary Under-Secretary of State and Mr. Dermot Ahern, T.D., Minister for Communications, Marine and Natural Resources have given consent to the decision sought in **Paper IP/FCILC 6**. The effective date of this decision is 4 January 2004.

Decision Sought in Paper IP/FCILC 6

Ministers are asked to:

- (a) approve the Loughs Agency's Business Plan for 2004;
- (b) recommend the budget provision for the Loughs Agency in the table below for 2004, including the respective Northern Ireland and Southern contributions; and
- (c) note the projected total budgets for 2005-2006.

Recommended allocation 2004 Total Cost €1 = GBP 0.69 (millions)		Northern Ireland contribution to budget 2004 (millions)		Southern contribution to budget 2004 (millions)		Projected budget provision 2005 (millions)		Projected budget provision 2006 (millions)	
EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
4.64	3.2	2.32	1.6	2.32	1.6	5.32	3.67	5.27	3.64