

FOOD SAFETY SECTOR

FOOD SAFETY PROMOTION BOARD

CORPORATE PLAN 2005-07, BUSINESS PLAN FOR 2005, BUDGETS 2005-07 AND 2003 BUSINESS PLAN

RECORD OF DECISION IP/FS 10

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Ms Angela Smith, M.P., Parliamentary Under-Secretary of State and Ms Mary Harney, T.D., Tanaiste, Minister for Health and Children have given consent to the decision in **Paper IP/FS 10**, set out below. The effective date of this decision is 22 November 2004.

Decision Sought in Paper IP/FS10

Ministers are asked to:

- (i) approve the Food Safety Promotion Board's Corporate Plan for 2005-2007 and Business Plan for 2005;
- (ii) recommend the budget provision for the Food Safety Promotion Board in the table below for 2005, including the respective Northern Ireland and Southern contributions;

(iii) note the projected total budgets for 2006-2007; and

(iv) approve the Food Safety Promotion Board's Business Plan for 2003.

Recommended allocation 2005 Total Cost €1 = GBP.67 (millions)		Northern Ireland contribution to budget 2005 (millions)		Southern contribution to budget 2005 (millions)		Projected budget provision 2006 (millions)		Projected budget provision 2007 (millions)	
EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
9.20	6.16	2.76	1.85	6.44	4.31	9.40	6.30	9.70	6.50