

LANGUAGE SECTOR

THE NORTH/SOUTH LANGUAGE BODY (IRISH LANGUAGE AGENCY AND ULSTER-SCOTS AGENCY)

CORPORATE PLANS 2005-2007, BUSINESS PLANS 2005, AND BUDGETS 2005 FOR FORAS NA GAELIGE AND THE ULSTER SCOTS AGENCY

RECORD OF DECISION IP/LAN 19

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Ms. Angela Smith, M.P., Parliamentary Under Secretary of State and Mr. Eamon Ó Cuív, T.D., Minister for Community, Rural and Gaeltacht Affairs have given consent to the decision in **Paper IP/LAN 19** set out below. The effective date of this decision is 31 March 2005.

Decision Sought in Paper IP/LAN 19

Ministers are invited to:

- (a) approve the Corporate Plans 2005-07 for Foras na Gaeilge and the Ulster-Scots Agency respectively and the Business Plans 2005 for Foras na Gaeilge and the Ulster-Scots Agency respectively; and
- (b) recommend the budget provision for the North/South Language Body in the table below for 2005, including the respective contributions North and South; and to note the projected total budgets for 2006 and 2007.

Body/Agency	Recommended Allocation 2005 Total Cost €1 = GBP 0.67 (millions)		Northern Ireland Contribution To Budget 2005 (millions)		Southern Contribution to Budget 2005 (millions)		Projected budget provision 2006 (millions)		Projected Budget provision 2007 (millions)	
	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
North/South Language Body	21.996	14.737	6.81 9	4.569	15.1 77	10.16 8	22.46 3	15.05 0	22.95 9	15.38 3
Irish Language Agency	19.356	12.968	4.83 9	3.242	14.5 17	9.726	19.74 7	13.23 0	20.17 8	13.52 0
Ulster-Scots Agency	2.640	1.769	1.98 0	1.327	.660	.442	2.716	1.820	2.781	1.863