

SPECIAL EU PROGRAMMES SECTOR

SPECIAL EU PROGRAMMES BODY BUSINESS PLAN 2006 AND BUDGET 2006

RECORD OF DECISION IP/SEU 19

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, The Rt. Hon. Lord Rooker, Minister of State and Mr Brian Cowen, T.D., Minister for Finance have given consent to the decision sought in **Paper IP/SEU 19** set out below. The effective date of this decision is 8 September 2005.

Decision Sought in Paper IP/SEU 19

Ministers are asked to:

- (i) approve the SEUPB Business Plan for 2006; and
- (ii) recommend the budget provision for the SEUPB in the table below for 2006, including the respective contributions North and South; and to note the projected total budget for 2007.

Recommended allocation 2006 Total Cost €1 = GBP0.69 (millions)		Northern Ireland Contribution to budget 2006 (millions)		Southern contribution to budget 2006 (millions)		Projected budget provision 2007 (millions)	
EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
3.215	2.219	1.806	1.247	1.410	0.973	3.334	2.301