

TRADE AND BUSINESS DEVELOPMENT SECTOR

INTERTRADEIRELAND

CORPORATE PLAN 2005-2007, BUSINESS PLAN FOR 2005 AND

BUDGETS 2005-07

RECORD OF DECISION IP/TB 9

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Mr. Barry Gardiner, MP, Parliamentary Under-Secretary of State and Mr. Michaél Martin, T.D., Minister for Enterprise, Trade and Employment have given consent to the decision sought in **Paper IP/TB 9**, set out below. The effective date of this decision is 2 November 2004.

Decision Sought in Paper IP/TB 9

Ministers are asked to:

- (i) approve the Inter*Trade*Ireland Corporate Plan for 2005-2007;
- (ii) note the outline Business Plan for 2005 and to note that the full Business Plan for 2005 will be presented for approval in October;

(iii) recommend the budget provision for InterTradeIreland in the table above for 2005, including the respective Northern Ireland and Southern contributions; and

(iv) note the projected total budgets for 2006 and 2007.

Recommended allocation 2005 Total Cost €1 = GBP.67 (millions)		Northern Ireland contribution to budget 2005 (millions)		Southern contribution to budget 2005 (millions)		Projected budget provision 2006 (millions)		Projected budget provision 2007 (millions)	
EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
13.83	9.27	4.61	3.09	9.22	6.18	14.25	9.55	14.67	9.83