

**TOURISM SECTOR**  
**TOURISM IRELAND LIMITED**  
**CORPORATE PLAN 2005-2007, BUSINESS PLAN FOR 2005 AND**  
**BUDGETS 2005-07**

**RECORD OF DECISION IP/TOU 17**

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Mr. Barry Gardiner, M.P., Parliamentary Under-Secretary of State and Mr. John O'Donoghue, T.D., Minister for Arts, Sport and Tourism have given consent to the decision sought in **Paper IP/TOU 17** set out below. The effective date of this decision is 7 April 2005.

**Decision Sought in Paper IP/TOU 17**

Ministers are asked to:

- (i) approve the Tourism Ireland Corporate Plan for 2005-2007 and its Operating Plan for 2005; and
  
- (ii) recommend the budget provision for 2005 including the respective Northern and Southern contributions; and the projected total budgets for 2006 and 2007.

Recommended Allocations Total cost €1 = GBP .67  (millions)		Northern contribution 2005  (millions)		Southern contribution 2005  (millions)		Projected budget provision 2006  (millions)		Projected budget provision 2007  (millions)	
EUR	GBP	EU R	GBP	EU R	GBP	EU R	GBP	EU R	GBP
64.2	43	19	12.7	45.2	30.3	64.2	43	66.3	44.4