

RECORD OF DECISION – IP/WI 3

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Ms. Angela Smith, M.P., Parliamentary Under-Secretary of State and Mr. Éamon Ó Cuív, T.D., Minister for Community, Rural and Gaeltacht Affairs have given consent to the decision sought in **Paper IP/WI 3**. The effective date of this decision is 17 December 2003.

Decision Sought in Paper IP/WI 3

Ministers are asked to:

- (a) approve the Waterways Ireland Business Plan for 2004;
- (b) recommend the budget provision for Waterways Ireland in the table below for 2004, including the respective Northern Ireland and Southern Ireland contributions; and
- (c) note the projected total budgets for 2005-06.

Recommended allocation 2004 Total Cost €1 = GBP 0.69 (millions)		Northern Ireland contribution to budget 2004 (millions)		Southern Ireland contribution to budget 2004 (millions)		Projected budget provision 2005 (millions)		Projected budget provision 2006 (millions)	
EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
45.95	31.70	13.51	9.32	32.44	22.38	44.24	30.53	43.9	30.26