

INLAND WATERWAYS SECTOR
WATERWAYS IRELAND
CORPORATE PLAN 2005-2007, BUSINESS PLAN FOR 2005 AND
BUDGETS 2005-07

RECORD OF DECISION IP/WI 8

Pursuant to the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing a North/South Ministerial Council done at Dublin on 8 March 1999, the Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland establishing Implementation Bodies done at Dublin on 8 March 1999 and to the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of letters dated 18 June 1999, as amended by the supplementary Agreement between the Government of Ireland and the Government of the United Kingdom of Great Britain and Northern Ireland constituted by the exchange of notes dated 19 November 2002, Ms. Angela Smith, M.P., Parliamentary Under-Secretary of State and Mr. Éamon Ó Cuív, T.D., Minister for Community, Rural and Gaeltacht Affairs have given consent to the decision sought in **Paper IP/WI 8**, set out below. The effective date of this decision is 5 November 2004.

Decision Sought in Paper IP/WI 8

Ministers are asked to:

- (i) approve the Waterways Ireland Corporate Plan for 2005-2007 and Business Plan for 2005;
- (ii) recommend the budget provision for Waterways Ireland in the table below for 2005, including the respective Northern Ireland and Southern contributions; and
- (iii) note the projected total budgets for 2006-2007.

Recommended allocation 2005 Total Cost € = GBP.67 (millions)		Northern Ireland contribution to budget 2005 (millions)		Southern contribution to budget 2005 (millions)		Projected budget provision 2006 (millions)		Projected budget provision 2007 (millions)	
EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP	EUR	GBP
50.98	34.16	17.77	11.91	33.21	22.25	40.82	27.35	42.25	28.31